

## PETROVIETNAM POWER NHON TRACH 2 JOINT STOCK COMPANY (NT2)

Dong Nai, June 15<sup>th</sup> 2017

# MONTHLY BUSINESS NOTICE (June 2017)

NT2 is pleased to update to our esteemed shareholders and potential investors with our actual business performance in May 2017, as well as our business plan in June 2017 as follow:

- 1. Business Performance Result in May, 2017
- a. Commercial Power Production:

(NT2's 2017 business plan was based on the oil price of USD 50/barrel, which is equivalent to gas price of 5.83 USD /million BTU)

No	Content	Plan for May 2016	Result in May 2016	Actual Performance to Plan in May 2016 (%)	Accumulated up to May 2016	Accomplishment of 2016 Plan (%)
	(1)	(2)	(3)	(4)=(3)/(2)	(5)	(6)
1	Commercial Electricity Output (million kWh)	419.9	400.9	95.47%	1,984.5	44.6%
2	Electricity Sales Revenue (VND billion)		616.5		2,974.8	45.9%



(Calculated at the official USD/VND exchange rate on 13/06/2017)

#### Notes:

- Actual gas price in May 2016 was set at 5.823 USD/million BTU.
- b. Main Corporate Events in May 2017:
- May 05<sup>th</sup>, the 2016 final cash dividend payment (16%);
- May 15<sup>th</sup>, VSD and HoSE announced the record date for NT2 final cash dividend payment for 2016;
- May 26<sup>th</sup>, HSE meeting.

#### 2. Business Plan for June, 2017

#### a. Commercial Power Production in June

- Commercial Electricity Output of June 2017 as per monthly business plan is 432.2 million kWh. By June 15<sup>rd</sup>, NT2 has generated 149.2 million kWh, which is equivalent to 34.5% of its monthly business plan.

### b. Main Corporate Events Scheduled for June, 2017

- June 05<sup>th</sup>, join in the World Environment Day;
- June 09<sup>th</sup>, NT2 has been honoured as the top 50 most efficient listed companies on the Vietnamese stock market in 2016;
- June 15<sup>th</sup>, the anniversary of company establishment day;
- June 15<sup>th</sup>, NT2 final cash dividend payment for 2016 (16%);
- June 15<sup>th</sup> 20<sup>th</sup>, NT2 sport event;
- June 21<sup>st</sup>, the anniversary of 10<sup>th</sup> company establishment year (June 15<sup>th</sup>, 2007 June 15<sup>th</sup>, 2017).

ON BEHALF OF GENERAL DIRECTOR

PHÓ GIÁM ĐỐC Nguyễn Ngọc Hải